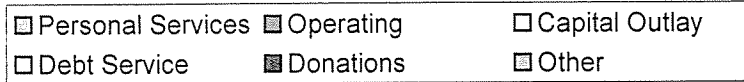
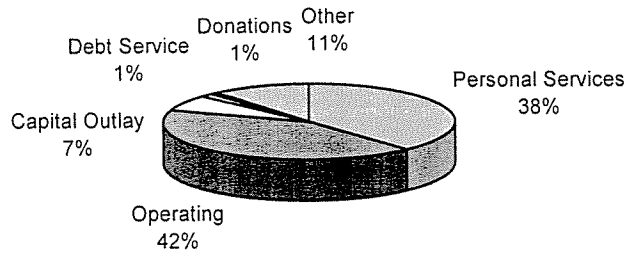


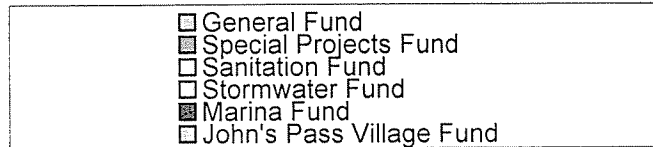
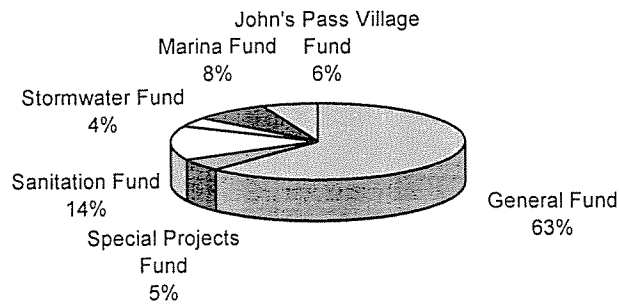
CITY OF MADEIRA BEACH

Total Appropriations by Type



Personal Services	\$ 3,701,300
Operating	4,032,855
Capital Outlay	648,545
Debt Service	131,250
Donations	83,120
Other	<u>1,048,985</u>
 Total Budget	 <u>\$ 9,646,055</u>

Total Appropriations by Fund



General Fund	\$ 6,009,165
Special Projects Fund	500,000
Sanitation Fund	1,391,050
Stormwater Fund	376,000
Marina Fund	778,240
John's Pass Village Fund	<u>591,600</u>
 Total Budget	 <u>\$ 9,646,055</u>

CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY TYPE
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	2004-05 ACTUAL	2005-06 ACTUAL	2006-07 ADOPTED	2006-07 REVISED	2007-08 ADOPTED	% CHANGE FYE '07 TO FYE '08
PERSONAL SERVICES:							
1100	Salaries-Commission	26,054	26,481	26,400	26,400	26,400	0.00%
1200	Salaries & Wages	2,375,807	2,425,903	2,501,410	2,501,410	2,494,700	-0.27%
1400	Overtime	114,202	161,786	110,230	110,480	115,800	4.82%
2100	Social Security	189,190	196,716	202,170	202,170	202,900	0.36%
2201	Retirement - FRS Regular Class	44,566	49,514	54,665	54,665	58,500	7.02%
2202	Retirement - FRS Special Risk	99,015	123,485	139,685	139,685	147,500	5.59%
2203	Retirement - ICMA 401(a) Plan	82,932	99,643	115,420	115,420	112,800	-2.27%
2300	Group Insurance	243,901	240,547	307,825	307,825	373,900	21.47%
2400	Worker's Compensation	147,239	157,166	187,905	182,905	168,800	-7.71%
2500	Unemployment Compensation	-	4,527	-	-	-	
	Subtotal Personal Services	3,322,906	3,485,768	3,645,710	3,640,960	3,701,300	1.66%
OPERATING:							
3100	Professional Services	38,616	105,659	100,245	177,817	94,135	-47.06%
3101	City Attorney - Retainer	31,100	48,000	48,000	48,000	50,400	5.00%
3102	City Attorney - Non-Retainer	13,557	53,626	80,000	20,000	40,000	100.00%
3103	Other Legal Expenses	-	-	2,500	2,500	2,500	0.00%
3105	Legal - Labor Attorney	6,893	9,721	10,000	10,000	10,000	0.00%
3109	Lawsuit - Archibald's Grill	-	-	-	500,000	-	-100.00%
3111	Armored Car Service - City	1,515	1,788	2,000	2,000	2,000	0.00%
3112	Armored Car Service - County	158	258	300	300	300	0.00%
3117	Umpires & Officials	28,121	29,074	30,780	30,780	30,780	0.00%
3121	Software Support	13,528	18,174	21,200	23,062	16,360	-29.06%
3122	Computer Hardware Support	8,131	11,723	10,000	10,000	10,000	0.00%
3125	Special Magistrate	65,537	25,183	47,000	47,000	47,000	0.00%
3131	Law Enforcement Services	707,850	736,084	807,250	807,250	885,300	9.67%
3135	Employee Physicals/Shots	7,424	8,216	13,800	13,800	10,800	-21.74%
3136	Criminal Records Check	777	459	1,800	1,800	1,100	-38.89%
3137	Legal Recording	580	376	700	700	700	0.00%
3139	Community Policing Officer	63,341	65,459	69,315	69,315	75,400	8.78%
3200	Audit Fee	23,750	24,900	30,145	27,645	26,290	-4.90%
3400	Other Contractual Services	2,000	23,460	37,400	39,500	33,300	-15.70%
3401	Scorekeepers	6,320	6,996	6,090	6,090	6,090	0.00%
3405	Temporary Services	30,490	30,468	24,250	24,250	24,250	0.00%
3407	Street Sweeping Contract	12,957	12,226	13,750	13,750	14,150	2.91%
3410	County Services	26,331	50,722	47,000	47,000	67,000	42.55%
3412	Contract Serv - Archibald Pk	6,570	6,570	7,000	7,000	7,000	0.00%
3414	Contract Serv - Causeway Pk	6,570	6,570	7,000	7,000	7,000	0.00%
3415	Contract Serv - South Beach Pk	6,570	6,570	7,000	7,000	7,000	0.00%
3420	Waste Disposal	944,819	769,222	264,000	264,000	264,000	0.00%
3421	Recycling Containers	1,367	242	-	-	-	
3422	Curbside Recycling	26,979	4,416	-	-	-	
3423	Recycling Material Disposal	24,526	29,517	39,000	39,000	39,500	1.28%
3424	Disposal - Street Sweeping	2,657	2,752	5,000	5,000	6,000	20.00%
3430	County Charges - County Park	-	-	2,000	2,000	2,000	0.00%
3443	Maint - Phone System	932	1,314	3,000	3,000	3,000	0.00%
3451	Lot mowing/clearing	-	-	500	500	500	0.00%
3600	Administrative Services	311,480	470,900	380,140	380,140	415,550	9.31%
4000	Travel and Training	24,653	30,593	40,635	40,635	43,650	7.42%
4001	Auto Allowance	3,853	4,211	4,410	4,410	4,410	0.00%
4010	Travel-Comm Dist #1	1,039	1,645	2,000	2,000	1,500	-25.00%
4020	Travel-Comm Dist #2	976	-	2,000	2,000	1,500	-25.00%
4030	Travel-Comm Dist #3	2,429	1,050	2,000	2,000	1,500	-25.00%

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CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY TYPE
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	2004-05 ACTUAL	2005-06 ACTUAL	2006-07 ADOPTED	2006-07 REVISED	2007-08 ADOPTED	% CHANGE FYE '07 TO FYE '08
4040	Travel-Comm Dist #4	1,045	1,584	2,000	2,000	1,500	-25.00%
4050	Travel-Mayor	110	487	2,000	2,000	1,500	-25.00%
4100	Telephone	30,906	33,624	36,850	36,850	35,700	-3.12%
4110	Cellular Telephone	11,571	12,093	14,880	14,880	11,160	-25.00%
4200	Postage	11,221	8,720	11,750	11,750	11,180	-4.85%
4202	Postage - Utility Bills	9,761	9,523	6,450	6,450	7,500	16.28%
4300	Utilities	10,349	17,646	14,300	14,300	17,000	18.88%
4311	Water Service - Medians	4,271	4,385	5,000	5,000	3,230	-35.40%
4312	Water Service - Parks	8,700	9,208	9,800	9,800	11,120	13.47%
4313	Water Service - Pump Stations	1,064	1,212	350	350	350	0.00%
4314	Water Service - Buildings	3,541	3,185	3,600	3,600	12,800	255.56%
4320	Utilities - County Park	2,195	1,676	2,200	2,200	2,400	9.09%
4331	Electric - Buildings	45,920	50,326	47,900	47,900	42,600	-11.06%
4332	Electric - Sprinklers	2,158	2,033	2,300	2,300	3,000	30.43%
4333	Electric - Ball Fields	7,334	9,104	9,500	9,500	12,700	33.68%
4334	Electric - Pump Stations	16,672	20,729	350	350	300	-14.29%
4335	Electric - Docks	17,751	17,504	18,000	18,000	12,000	-33.33%
4336	Electric - Street Lights	76,976	91,879	100,500	100,500	99,700	-0.80%
4337	Electric - Traffic Signals	9,364	9,996	11,000	11,000	9,900	-10.00%
4339	Electric - Park Restrooms	1,014	1,231	1,500	1,500	2,000	33.33%
4340	Solid Waste Disposal-City Bldgs	-	-	166,450	166,450	90,965	-45.35%
4345	Solid Waste Disposal-County Pk	-	-	1,200	1,200	1,200	0.00%
4400	Rentals and Leases	20,934	13,049	19,760	20,380	19,060	-6.48%
4402	Submerged Land Lease	2,166	2,251	3,000	3,000	3,000	0.00%
4500	General Insurance	140,977	171,937	260,100	267,150	307,150	14.97%
4515	AD & D - Firefighters	600	656	725	725	670	-7.59%
4600	Maint - Auto Equipment	81,028	64,371	61,200	61,200	60,400	-1.31%
4610	Maint - Buildings	57,929	45,783	44,000	43,800	50,700	15.75%
4611	Maint - Building - County Park	2,089	-	2,000	2,000	1,000	-50.00%
4612	Maint - Building - Archibald Pk	2,091	3,344	2,500	8,826	2,500	-71.67%
4613	Maint - Building - South Beach	2,577	1,767	1,000	1,000	500	-50.00%
4620	Maint - Grounds/Parks	46,775	46,583	48,500	52,800	37,000	-29.92%
4621	Maint - Grounds - County Park	1,376	-	1,500	1,500	500	-66.67%
4622	Maint - Causeway Park	2,758	1,447	6,000	6,000	3,000	-50.00%
4630	Maint - South Beach Park	1,687	2,194	2,000	2,000	2,500	25.00%
4640	Maint - Other Equipment	73,727	57,134	32,175	32,175	33,000	2.56%
4641	Maint - Equip - County Park	-	-	-	-	500	
4642	Maint - Copiers	1,315	-	250	250	250	0.00%
4650	Maint - Streets	14,191	22,504	11,500	11,500	11,500	0.00%
4660	Maint - Beach & Seawall	19,708	14,292	15,000	15,000	22,000	46.67%
4661	Maint - Storm Drains	9,701	12,784	15,000	15,000	15,000	0.00%
4670	Maint - Signs & Signals	29,898	28,056	32,100	43,172	31,500	-27.04%
4680	Maint - Tires	14,843	13,322	16,050	16,050	21,350	33.02%
4691	Maint - Radio Equipment	7,156	5,863	6,000	6,000	6,000	0.00%
4692	Maint - Marina	12,506	11,644	14,000	14,000	12,000	-14.29%
4700	Print & Reproduction	16,647	14,284	29,945	26,945	27,900	3.54%
4800	Promotions & Pub Rltns	12,900	32,617	26,540	26,540	30,090	13.38%
4801	Christmas Decorations	20,777	19,983	19,325	19,325	20,000	3.49%
4802	Board Appreciation Dinner	3,914	2,519	1,400	1,400	2,250	60.71%
4803	Boat Parade	2,234	2,792	2,500	2,500	2,500	0.00%
4804	Fireworks	7,000	7,000	7,000	7,000	5,000	-28.57%
4805	City-Wide Picnic	404	-	-	-	-	
4806	Employee Appreciation Dinner	466	-	-	-	-	
4807	Citizens' Academy	-	-	550	550	550	0.00%

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CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY TYPE
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	2004-05 ACTUAL	2005-06 ACTUAL	2006-07 ADOPTED	2006-07 REVISED	2007-08 ADOPTED	% CHANGE FYE '07 TO FYE '08
4808	Halloween Parade	-	288	-	-	-	
4809	Fishing Derby	383	-	-	-	-	
4811	Veteran's Day Boat Parade	1,000	300	500	500	500	0.00%
4900	Other Current Charges	25,603	17,726	15,500	15,250	14,500	-4.92%
4910	Election Expenses	1,696	4,773	5,000	5,000	5,000	0.00%
4920	Licenses & Permits	3,221	1,553	4,965	4,965	7,195	44.91%
4930	Bank Service Charges	18,384	19,463	6,420	6,420	6,480	0.93%
5100	Office Supplies	22,752	26,361	27,950	30,750	25,850	-15.93%
5200	Uniforms	18,883	23,565	30,975	30,775	29,575	-3.90%
5210	Departmental Supplies	115,394	112,875	125,180	125,180	119,600	-4.46%
5211	Supplies - County Park	1,433	1,164	1,500	1,500	1,500	0.00%
5212	Supplies - After School Program	13,040	13,253	13,000	13,000	13,000	0.00%
5217	Flag Supplies	3,958	2,333	6,000	6,000	4,000	-33.33%
5218	Supplies - Summer Program	3,831	4,107	53,000	39,000	42,500	8.97%
5220	Gasoline & Oil	63,114	85,788	64,970	64,770	73,000	12.71%
5230	Tools	7,044	7,521	10,600	10,450	11,300	8.13%
5250	Other Medical Supplies	486	523	1,000	1,000	2,000	100.00%
5270	Fuel Purchases - Resale	206,462	294,756	220,000	220,000	240,280	9.22%
5271	Store Purchases - Resale	51,775	49,260	35,000	35,000	40,000	14.29%
5272	Propane Purchases - Resale	9,753	10,977	12,000	12,000	12,000	0.00%
5420	Dues & Subscriptions	10,444	12,298	12,885	12,885	13,435	4.27%
5810	Cash Short (Over)	(153)	(209)	-	-	-	
5820	Discarded Inventory	131	160	-	-	-	
	Subtotal Operating	3,915,327	4,191,299	3,965,155	4,498,357	4,032,855	-10.35%
CAPITAL OUTLAY:							
6200	Buildings	-	-	5,000	5,000	-	-100.00%
6300	Capital Improvements	377,345	1,279,742	1,328,200	1,787,414	209,580	-88.27%
6301	City Beautification	-	13,440	75,000	8,960	75,000	737.05%
6303	Crystal Island Bridge	469,926	1,234,747	-	183,156	-	-100.00%
6312	Recreation Field Renovations	-	-	120,000	90,000	120,000	33.33%
6313	Seawall Replacements	-	156,044	-	-	-	
6314	Groins	-	-	60,000	60,000	-	-100.00%
6315	Gulf Blvd. Improvement Program	-	-	349,650	349,650	-	-100.00%
6316	Dune Walkovers	-	-	50,000	50,000	-	-100.00%
6400	Capital Equipment	558,761	96,631	131,600	150,621	243,965	61.97%
	Subtotal Capital Outlay	1,406,032	2,780,604	2,119,450	2,684,801	648,545	-75.84%
DEBT SERVICE:							
7100	Prinicipal	-	-	116,250	116,250	116,250	0.00%
7200	Interest	-	8,153	25,000	25,000	15,000	-40.00%
	Subtotal Debt Service	-	8,153	141,250	141,250	131,250	-7.08%
DONATIONS:							
8200	Donations	354	-	-	-	-	
8201	Seniors Club	1,367	1,326	1,500	1,500	1,500	0.00%
8210	Volunteer Fire Department	6,000	6,000	8,000	8,000	-	-100.00%
8221	S.P.C.A.	534	417	700	700	550	-21.43%
8222	Neighborly Care Network	-	5,330	5,500	5,500	3,550	-35.45%
8340	Gulf Beaches Library	73,446	74,100	75,550	75,550	77,520	2.61%
	Subtotal Donations	81,701	87,173	91,250	91,250	83,120	-8.91%

Continued on next page

CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY TYPE
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	2004-05 ACTUAL	2005-06 ACTUAL	2006-07 ADOPTED	2006-07 REVISED	2007-08 ADOPTED	% CHANGE FYE '07 TO FYE '08
OTHER:							
9100	Admin.Serv.Alloc.-7000	(135,030)	(164,580)	(243,800)	(243,800)	(255,585)	4.83%
9110	Admin.Serv.Alloc.-8000	(37,650)	(173,470)	-	-	-	
9121	Admin.Serv.Alloc.-9200	(25,820)	(18,930)	(24,460)	(24,460)	(33,070)	35.20%
9122	Admin.Serv.Alloc.-9300	(93,750)	(68,480)	(91,720)	(91,720)	(108,355)	18.14%
9123	Admin.Serv.Alloc.-9400	(19,230)	(45,440)	(20,160)	(20,160)	(18,540)	-8.04%
9135	Transfer to Special Projects	445,000	-	-	-	-	
9185	Transfer to John's Pass Fund	-	-	3,000	3,000	-	-100.00%
9900	Contingency	-	-	287,750	316,750	884,645	179.29%
9903	Reserve for Sewer Proceeds	-	-	2,224,785	2,224,785	-	-100.00%
9910	Vehicle Replacement Plan	-	-	122,250	122,250	109,090	-10.76%
9920	Capital Improvement Plan	-	-	75,000	75,000	275,000	266.67%
9921	Reserve - Archibald Park	-	-	79,700	-	-	
9930	Transfer to Stormwater Fund	-	300,000	65,000	65,000	-	-100.00%
9950	Transfer to General Fund	98,700	100,055	100,995	180,695	195,800	8.36%
0405	Transfer to Marina Fund	-	-	300,000	300,000	-	-100.00%
	Subtotal Other	232,220	(70,845)	2,878,340	2,907,340	1,048,985	-63.92%
	TOTAL	8,958,186	10,482,151	12,841,155	13,963,958	9,646,055	-30.92%

CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY FUND
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	GENERAL	SPECIAL PROJECTS	SANITATION	STORMWATER	MARINA	JOHN'S PASS VILLAGE	TOTAL
PERSONAL SERVICES:								
1100	Salaries-Commission	26,400	-	-	-	-	-	26,400
1200	Salaries & Wages	2,070,900	-	291,100	28,800	103,900	-	2,494,700
1400	Overtime	99,300	-	3,500	1,500	11,500	-	115,800
2100	Social Security	169,000	-	22,600	2,400	8,900	-	202,900
2201	Retirement - FRS Regular Class	44,900	-	13,600	-	-	-	58,500
2202	Retirement - FRS Special Risk	147,500	-	-	-	-	-	147,500
2203	Retirement - ICMA 401(a) Plan	88,400	-	14,100	2,800	7,500	-	112,800
2300	Group Insurance	298,100	-	56,800	6,300	12,700	-	373,900
2400	Worker's Compensation	107,900	-	50,600	3,500	6,800	-	168,800
	Subtotal Personal Services	3,052,400	-	452,300	45,300	151,300	-	3,701,300
OPERATING:								
3100	Professional Services	65,985	10,000	-	11,650	6,500	-	94,135
3101	City Attorney - Retainer	50,400	-	-	-	-	-	50,400
3102	City Attorney - Non-Retainer	40,000	-	-	-	-	-	40,000
3103	Other Legal Expenses	2,500	-	-	-	-	-	2,500
3105	Legal - Labor Attorney	10,000	-	-	-	-	-	10,000
3111	Armored Car Service - City	2,000	-	-	-	-	-	2,000
3112	Armored Car Service - County	300	-	-	-	-	-	300
3117	Umpires & Officials	30,780	-	-	-	-	-	30,780
3121	Software Support	16,360	-	-	-	-	-	16,360
3122	Computer Hardware Support	10,000	-	-	-	-	-	10,000
3125	Special Master	47,000	-	-	-	-	-	47,000
3131	Law Enforcement Services	885,300	-	-	-	-	-	885,300
3135	Employee Physicals/Shots	10,800	-	-	-	-	-	10,800
3136	Criminal Records Check	1,100	-	-	-	-	-	1,100
3137	Legal Recording	700	-	-	-	-	-	700
3139	Community Policing Officer	75,400	-	-	-	-	-	75,400
3200	Audit Fee	26,290	-	-	-	-	-	26,290
3400	Other Contractual Services	6,300	-	-	-	7,000	20,000	33,300
3401	Scorekeepers	6,090	-	-	-	-	-	6,090
3405	Temporary Services	-	-	24,000	250	-	-	24,250
3407	Street Sweeping Contract	-	-	-	14,150	-	-	14,150
3410	County Services	67,000	-	-	-	-	-	67,000
3412	Contract Serv - Archibald Pk	7,000	-	-	-	-	-	7,000
3414	Contract Serv - Causeway Pk	7,000	-	-	-	-	-	7,000
3415	Contract Serv - South Beach	7,000	-	-	-	-	-	7,000
3420	Waste Disposal	-	-	264,000	-	-	-	264,000
3423	Recycling Material Disposal	-	-	39,500	-	-	-	39,500
3424	Disposal - Street Sweeping	-	-	-	6,000	-	-	6,000
3430	County Charges - County Park	2,000	-	-	-	-	-	2,000
3443	Maint - Phone System	3,000	-	-	-	-	-	3,000
3451	Lot mowing/clearing	500	-	-	-	-	-	500
3600	Administrative Services	-	-	255,585	33,070	108,355	18,540	415,550
4000	Travel and Training	38,300	-	500	3,500	1,350	-	43,650
4001	Auto Allowance	4,410	-	-	-	-	-	4,410
4010	Travel-Comm Dist #1	1,500	-	-	-	-	-	1,500
4020	Travel-Comm Dist #2	1,500	-	-	-	-	-	1,500
4030	Travel-Comm Dist #3	1,500	-	-	-	-	-	1,500
4040	Travel-Comm Dist #4	1,500	-	-	-	-	-	1,500
4050	Travel-Mayor	1,500	-	-	-	-	-	1,500
4100	Telephone	31,950	-	-	-	3,750	-	35,700
4110	Cellular Telephone	8,280	-	1,800	360	720	-	11,160
4200	Postage	10,480	-	-	-	700	-	11,180
4202	Postage - Utility Bills	-	-	3,750	3,750	-	-	7,500
4300	Utilities	5,000	-	-	-	12,000	-	17,000
4311	Water Service - Medians	3,230	-	-	-	-	-	3,230
4312	Water Service - Parks	11,120	-	-	-	-	-	11,120
4313	Water Service - Pump Stations	-	-	-	350	-	-	350
4314	Water Service - Buildings	1,000	-	-	-	-	11,800	12,800
4320	Utilities - County Park	2,400	-	-	-	-	-	2,400
4331	Electric - Buildings	34,700	-	-	-	6,300	1,600	42,600
4332	Electric - Sprinklers	3,000	-	-	-	-	-	3,000
4333	Electric - Ball Fields	12,700	-	-	-	-	-	12,700
4334	Electric - Pump Stations	-	-	-	300	-	-	300
4335	Electric - Docks	-	-	-	-	12,000	-	12,000
4336	Electric - Street Lights	87,200	-	-	-	-	12,500	99,700
4337	Electric - Traffic Signals	9,900	-	-	-	-	-	9,900
4339	Electric - Park Restrooms	2,000	-	-	-	-	-	2,000
4340	Solid Waste Disposal-City Bldgs	63,365	-	-	-	-	27,600	90,965
4345	Solid Waste Disposal-County Pk	1,200	-	-	-	-	-	1,200

Continued on next page

CITY OF MADEIRA BEACH, FLORIDA
APPROPRIATIONS BY FUND
ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	GENERAL	SPECIAL PROJECTS	SANITATION	STORMWATER	MARINA	JOHN'S PASS VILLAGE	TOTAL
4400	Rentals and Leases	15,590	-	200	400	-	2,870	19,060
4402	Submerged Land Lease	-	-	-	-	3,000	-	3,000
4500	General Insurance	218,040	-	16,250	17,490	19,270	38,100	307,150
4515	AD & D - Firefighters	670	-	-	-	-	-	670
4600	Maint - Auto Equipment	29,250	-	30,000	800	350	-	60,400
4610	Maint - Buildings	37,850	-	-	-	2,000	10,850	50,700
4611	Maint - Building - County Park	1,000	-	-	-	-	-	1,000
4612	Maint - Buildings - Archibald Pk	2,500	-	-	-	-	-	2,500
4613	Maint - Building - South Beach	500	-	-	-	-	-	500
4620	Maint - Grounds/Parks	31,000	-	-	-	3,000	3,000	37,000
4621	Maint - Grounds - County Park	500	-	-	-	-	-	500
4622	Maint - Causeway Park	3,000	-	-	-	-	-	3,000
4630	Maint - South Beach Park	500	-	-	-	-	2,000	2,500
4640	Maint - Other Equipment	25,500	-	2,500	3,000	1,000	1,000	33,000
4641	Maint - Equip - County Park	500	-	-	-	-	-	500
4642	Maint - Copiers	250	-	-	-	-	-	250
4650	Maint - Streets	10,000	-	-	1,500	-	-	11,500
4660	Maint - Beach & Seawall	22,000	-	-	-	-	-	22,000
4661	Maint - Storm Drains	-	-	-	15,000	-	-	15,000
4670	Maint - Signs & Signals	31,500	-	-	-	-	-	31,500
4680	Maint - Tires	8,150	-	12,000	1,200	-	-	21,350
4691	Maint - Radio Equipment	6,000	-	-	-	-	-	6,000
4692	Maint - Marina	-	-	-	-	12,000	-	12,000
4700	Print & Reproduction	26,450	-	300	150	1,000	-	27,900
4800	Promotions & Pub Rltns	16,640	-	-	-	13,450	-	30,090
4801	Christmas Decorations	20,000	-	-	-	-	-	20,000
4802	Board Appreciation Dinner	2,250	-	-	-	-	-	2,250
4803	Boat Parade	2,500	-	-	-	-	-	2,500
4804	Fireworks	5,000	-	-	-	-	-	5,000
4807	Citizens' Academy	550	-	-	-	-	-	550
4811	Veteran's Day Boat Parade	500	-	-	-	-	-	500
4900	Other Current Charges	14,500	-	-	-	-	-	14,500
4910	Election Expenses	5,000	-	-	-	-	-	5,000
4920	Licenses & Permits	4,610	-	-	1,980	605	-	7,195
4930	Bank Service Charges	-	-	-	-	6,480	-	6,480
5100	Office Supplies	25,000	-	-	100	750	-	25,850
5200	Uniforms	25,575	-	2,700	300	1,000	-	29,575
5210	Departmental Supplies	73,800	-	32,000	800	6,000	7,000	119,600
5211	Supplies - County Park	1,500	-	-	-	-	-	1,500
5212	Supplies - After School Program	13,000	-	-	-	-	-	13,000
5217	Flag Supplies	4,000	-	-	-	-	-	4,000
5218	Supplies - Summer Program	42,500	-	-	-	-	-	42,500
5220	Gasoline & Oil	34,300	-	35,000	3,200	500	-	73,000
5230	Tools	9,850	-	500	250	700	-	11,300
5250	Other Medical Supplies	2,000	-	-	-	-	-	2,000
5270	Fuel Purchases - Resale	-	-	-	-	240,280	-	240,280
5271	Store Purchases - Resale	-	-	-	-	40,000	-	40,000
5272	Propane Purchases - Resale	-	-	-	-	12,000	-	12,000
5420	Dues & Subscriptions	12,785	-	250	100	300	-	13,435
	Subtotal Operating	2,505,150	10,000	720,835	119,650	522,360	154,860	4,032,855
	CAPITAL OUTLAY:							
6200	Buildings	-	-	-	-	-	-	-
6300	Capital Improvements	125,000	-	-	-	84,580	-	209,580
6301	City Beautification	-	75,000	-	-	-	-	75,000
6312	Recreation Field Renovations	-	120,000	-	-	-	-	120,000
6400	Capital Equipment	92,075	-	150,000	1,890	-	-	243,965
	Subtotal Capital Outlay	217,075	195,000	150,000	1,890	84,580	-	648,545
	DEBT SERVICE:							
7100	Principal	-	-	-	-	-	116,250	116,250
7200	Interest	-	-	-	-	-	15,000	15,000
	Subtotal Debt Service	-	-	-	-	-	131,250	131,250
	DONATIONS:							
8201	Seniors Club	1,500	-	-	-	-	-	1,500
8221	S.P.C.A.	550	-	-	-	-	-	550
8222	Neighborly Care Network	3,550	-	-	-	-	-	3,550
8340	Gulf Beaches Library	77,520	-	-	-	-	-	77,520
	Subtotal Donations	83,120	-	-	-	-	-	83,120

Continued on next page

CITY OF MADEIRA BEACH, FLORIDA
 APPROPRIATIONS BY FUND
 ALL DEPARTMENTS / ALL FUNDS

A/C #	ACCOUNT TITLE	GENERAL	SPECIAL PROJECTS	SANITATION	STORMWATER	MARINA	JOHN'S PASS VILLAGE	TOTAL
9100	Admin.Serv.Alloc.-7000	(255,585)	-	-	-	-	-	(255,585)
9121	Admin.Serv.Alloc.-9200	(33,070)	-	-	-	-	-	(33,070)
9122	Admin.Serv.Alloc.-9300	(108,355)	-	-	-	-	-	(108,355)
9123	Admin.Serv.Alloc.-9400	(18,540)	-	-	-	-	-	(18,540)
9900	Contingency	505,795	20,000	20,000	209,160	20,000	109,690	884,645
9910	Vehicle Replacement Plan	61,175	-	47,915	-	-	-	109,090
9920	Capital Improvement Plan	-	275,000	-	-	-	-	275,000
9950	Transfer to General Fund	-	-	-	-	-	195,800	195,800
	Subtotal Other	151,420	295,000	67,915	209,160	20,000	305,490	1,048,985
	TOTAL	6,009,165	500,000	1,391,050	376,000	778,240	591,600	9,646,055

**CITY OF MADEIRA BEACH
SCHEDULE OF AUTHORIZED POSITIONS
ALL DEPARTMENTS / ALL FUNDS**

Pay Grade	Union	Dept	Position Title	Range	Position Counts		
					2006	2007	2008
1	N	9300	Marina Attendant (P/T)	\$8.39 - \$12.17	2	2	2
1	N	9300	Marina Attendant (PT/Seasonal)	\$8.39 - \$12.17	1	0	0
2	N	5000	Building Maintenance Worker (P/T)	\$9.22 - \$13.84	1	1	1
2	CWA-R	1400	Building Maintenance Worker	\$9.22 - \$13.84	1	1	1
2	CWA-R	9300	Building Maintenance Worker	\$9.22 - \$13.84	1	1	1
2	N	5000	Grounds Maintenance Worker (P/T)	\$9.22 - \$13.84	1	1	1
2	CWA-R	5000	Grounds Maintenance Worker	\$9.22 - \$13.84	1	1	1
2	N	4900	Grounds Maintenance Worker (PT/Seasonal)	\$9.22 - \$13.84	1	1	1
2	CWA-R	4900	Grounds Maintenance Worker	\$9.22 - \$13.84	6	6	6
2	N	4010	Parking Enforcement Officer I (P/T)	\$9.22 - \$13.84	3	3	3
1	N	5000	Recreation Aide (P/T)	\$8.39 - \$12.17	5	5	5
2	N		Recreation Leader (P/T)	\$9.22 - \$13.84			
1	N	5000	Recreation Aide (Temp/Seasonal)	\$8.39 - \$12.17	10	10	5
2	N		Recreation Leader (Temp/Seasonal)	\$9.22 - \$13.84			
2	CWA-R	7000	Sanitation Worker I	\$9.22 - \$13.84	5	5	5
3	CWA-R	3100	Public Works Technician I & II	\$10.15 - \$15.23	2	3	3
5	CWA-R			\$12.28 - \$18.43			
3	CWA-R	8000	Public Works Technician I & II	\$10.15 - \$15.23	1	0	0
5	CWA-R			\$12.28 - \$18.43			
3	CWA-R	9200	Public Works Technician I & II	\$10.15 - \$15.23	1	1	1
5	CWA-R			\$12.28 - \$18.43			
4	CWA-S	4010	Parking Enforcement Officer II	\$11.17 - \$16.75	1	1	1
4	CWA-R	7000	Sanitation Driver II	\$11.17 - \$16.75	3	3	3
N/A	IAFF	4000	Firefighter / EMT	\$11.62 - \$16.09	9	9	9
N/A	IAFF		Firefighter / Paramedic	\$12.99 - \$17.98			
5	CWA-R	5000	Recreation Coordinator	\$12.28 - \$18.43	2	2	2
6	N	1100	Accounting Specialist	\$13.51 - \$20.27	1	1	1
6	CWA-R	1100	Administrative Assistant-Finance	\$13.51 - \$20.27	1	1	1
6	N	4000	Administrative Assistant-Fire Dept.	\$13.51 - \$20.27	1	1	1
6	CWA-R	1050	Administrative Assistant-Comm. Dev	\$13.51 - \$20.27	1	1	0
6	CWA-R	3000	Administrative Assistant-Public Works	\$13.51 - \$20.27	1	1	1
6	N	1000	Assistant to the City Manager	\$13.51 - \$20.27	1	1	1
7	CWA-R	1050	Code Compliance Officer	\$14.52 - \$22.29	1	1	1
7	CWA-R	1300	Deputy City Clerk	\$14.52 - \$22.29	1	1	1
7	CWA-R	3000	Mechanic	\$14.52 - \$22.29	1	1	1
N/A	IAFF	4000	Lieutenant / EMT	\$14.31 - \$18.67	3	3	3
N/A	IAFF		Lieutenant / Paramedic	\$15.41 - \$20.11			
8	CWA-R	4000	Fire Inspector Coordinator	\$16.35 - \$24.52	1	1	1
8	CWA-S	4900	Parks Supervisor	\$16.35 - \$24.52	1	1	1
8	CWA-S	3000	Public Works Supervisor	\$16.35 - \$24.52	0	0	1
8	CWA-S	3100	Public Works Supervisor	\$16.35 - \$24.52	0.2	0.8	0
8	CWA-S	8000	Public Works Supervisor	\$16.35 - \$24.52	0.6	0	0
8	CWA-S	9200	Public Works Supervisor	\$16.35 - \$24.52	0.2	0.2	0
8	CWA-S	5000	Recreation Supervisor	\$16.35 - \$24.52	1	1	1
8	CWA-S	9300	Marina Supervisor	\$16.35 - \$24.52	1	1	1
8	CWA-S	7000	Sanitation Supervisor	\$16.35 - \$24.52	1	1	1
9	N	1100	Accountant	\$14.82 - \$26.98	1	1	0
9	N	1100	Human Resources Manager	\$14.82 - \$26.98	1	1	1
10	N	1100	Finance Director	\$20.67 - \$39.74	1	1	1
10	N	1050	Community Development Director	\$20.67 - \$39.74	1	1	1
10	N	3000	Community Services Director	\$20.67 - \$39.74	1	1	1
10	N	4000	Fire Chief	\$20.67 - \$39.74	1	1	1
N/A	N	1000	City Manager	N/A	1	1	1
N/A	N	1300	City Clerk	N/A	1	1	1
N/A	N	1300	Mayor and Commissioners	N/A	5	5	5
TOTAL AUTHORIZED POSITIONS					89	88	81

Notes:

* The Building Maintenance Worker (Marina) and the Part-time Seasonal Grounds Maintenance Worker (Parks) are not funded for FY 2007-08, but will remain authorized positions if funding permits in future years.

** The Administrative Assistant (Community Development) and the Accountant (Finance) are funded through the current employees' respective retirement dates in FY 2007-08, but will not be authorized positions thereafter.

ORDINANCE 1116

AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, ESTABLISHING THE MILLAGE RATE FOR FISCAL YEAR 2007-2008; PROVIDING AND ANNOUNCING THE NAME OF THE TAXING AUTHORITY; THE ROLLED-BACK RATE; THE PERCENTAGE DECREASE; AND THE MILLAGE LEVY; BY PROVIDING FOR READING IN ITS ENTIRETY; AND BY PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes 200.065 requires the adoption of the millage rate be by separate vote and prior to the adoption of the budget; and

WHEREAS, Florida Statutes 200.065 (2)(d) states "For each taxing authority levying millage, the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate to be levied shall be publicly announced prior to the adoption of the millage-levy resolution or ordinance.."; and

WHEREAS, in no event may the millage rate adopted exceed the millage rate tentatively adopted.

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS, CITY OF MADEIRA BEACH, FLORIDA as follows:

Section 1. That the name of the taxing authority is the City of Madeira Beach.

Section 2. That the rolled-back rate is 1.9730.

Section 3. That the proposed millage rate is 9% less than the current year rolled-back rate.

Section 4: That the millage rate to be levied for fiscal year 2007-2008 shall be 1.7954 mills which remains the same as the tentatively adopted millage rate.

Section 5. That this Ordinance shall become effective in the manner provided by law.

***PUBLISHED** the 26th day of August, A.D., 2007.*

***PUBLISHED** the 2nd and 9th days of September, A.D., 2007. per City Charter 7.3.b. and F.S.*

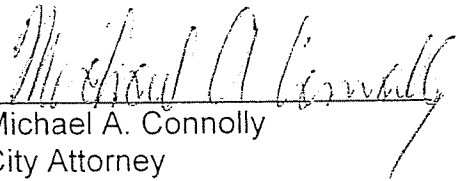
***PASSED ON FIRST READING AND FIRST PUBLIC HEARING** at a meeting of the Board of Commissioners of the City of Madeira Beach, Florida, held the 12th day of September, A.D., 2007.*

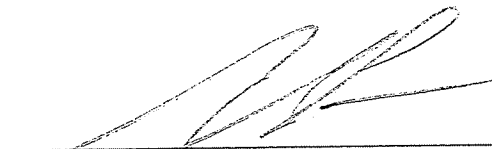
***PUBLISHED** the 23rd day of September, A.D., 2007. per F.S.*

**PASSED ON SECOND AND FINAL READING AT THE
SECOND PUBLIC HEARING on the 25th day of
September, A.D., 2007.**


AYES: (5) Commissioners Alloway, Kochick, Oakley, Wolbert, and Mayor Parker
NAYS: (0)
ABSENT: (0)
ABSTAIN: (0)

APPROVED AS TO FORM:


Michael A. Connolly
City Attorney


Charles H. Parker
MAYOR

ATTEST:


Denise M. Schlegel
CITY CLERK



ORDINANCE 1117

AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, MAKING APPROPRIATIONS FOR THE OPERATING EXPENSES AND ADOPTING A BUDGET FOR THE CITY OF MADEIRA BEACH, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2007 AND ENDING SEPTEMBER 30, 2008, AND FURTHER PROVIDING FOR A MILL LEVY OF TAXES ON ALL OF THE REAL AND PERSONAL PROPERTY IN THE CITY OF MADEIRA BEACH, FLORIDA; EXCLUDING LEGALLY EXEMPT PROPERTY, FOR THE PURPOSE OF PROVIDING REVENUE FOR THE OPERATING EXPENSES BEGINNING OCTOBER 1, 2007 AND ENDING SEPTEMBER 30, 2008; PROVIDING FOR READING BY TITLE ONLY; AND BY PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, as follows:

Section 1. Nine Million Six Hundred Forty Six Thousand Fifty Five Dollars (\$9,646,055) is hereby appropriated for expenditure by the City of Madeira Beach, Florida, for the fiscal year beginning October 1, 2007 and ending September 30, 2008.

Section 2. That said sum is necessarily appropriated for the purpose of fulfilling the requirements of the following budget hereby adopted by the Board of Commissioners of the City of Madeira Beach, Florida, to wit:

GENERAL FUND REVENUE

Taxes	
Ad Valorem Tax (1.7954 Mills)	\$2,210,500
Local Gas Tax	65,600
Franchise Fees	459,500
Utility Service Taxes	538,500
Communication Service Tax	285,000
Licenses and Permits	90,800
General Government Revenue	225,690
State Shared Revenue	485,740
Pinellas County EMS	413,200
Culture and Recreation	400,450
Parking Meter Revenue	245,000
Fines and Forfeitures	123,000
Other Revenue	270,385
Total Revenue	<u>5,813,365</u>
Transfer from John's Pass Village Fund	<u>195,800</u>
Total - All Funding Sources	<u><u>\$6,009,165</u></u>

SPECIAL PROJECTS FUND REVENUE

7th Cent Sales Tax Revenue	\$463,400
Other Revenue	7,840
Total Revenue	<u>471,240</u>
Appropriated Fund Balance	<u>28,760</u>
Total - All Funding Sources	<u><u>\$500,000</u></u>

SANITATION FUND REVENUE

Sanitation Charges	\$1,280,000
Other Revenue	18,000
Total Revenue	<u>1,298,000</u>
Appropriated Reserves	<u>93,050</u>
Total - All Funding Sources	<u><u>\$1,391,050</u></u>

STORMWATER FUND REVENUE

Stormwater Service Fees	\$375,000
Other Revenue	1,000
Total - All Funding Sources	<u><u>\$376,000</u></u>

MARINA FUND REVENUE

Grant Revenue	\$84,580
Storage and Rental Fees	288,500
Retail Sales	397,500
Other Revenue	7,660
Total - All Funding Sources	<u><u>\$778,240</u></u>

JOHN'S PASS VILLAGE FUND REVENUE

Parking Meter Revenue	\$450,000
Rental Income	91,400
Special Assessments	44,200
Other Revenue	6,000
Total - All Funding Sources	<u><u>\$591,600</u></u>

TOTAL REVENUES – ALL FUNDS \$ 9,646,055

GENERAL FUND APPROPRIATION

City Manager	\$ 146,390
Community Development	279,035
Finance	261,550
Commission / City Clerk	828,980
Non-Departmental	224,040
Public Works:	
Administration	269,030
Streets	434,115
Fire Department (Fire / EMS)	1,392,335
Law Enforcement / Parking	1,142,065
Parks Department	522,760
Recreation Department	508,865
Total General Fund	<u>\$ 6,009,165</u>

SPECIAL PROJECTS FUND APPROPRIATION

Operating Costs	\$10,000
Capital Outlay	195,000
Contingency Reserve	295,000
Total Special Projects Fund	<u>\$500,000</u>

SANITATION FUND APPROPRIATION

Personnel Costs	\$452,300
Operating Costs	720,835
Capital Outlay	150,000
Contingency Reserve	20,000
Vehicle Replacement Plan	47,915
Total Sanitation Fund	<u>\$1,391,050</u>

STORMWATER FUND APPROPRIATION

Personnel Costs	\$45,300
Operating Costs	119,650
Capital Outlay	1,890
Contingency Reserve	209,160
Total Stormwater Fund	<u>\$376,000</u>

MARINA FUND APPROPRIATION

Personnel Costs	\$151,300
Operating Costs	522,360
Capital Outlay	84,580
Contingency Reserve	20,000
	<hr/>
Total Marina Fund	\$778,240
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JOHN'S PASS VILLAGE FUND APPROPRIATION

Operating Costs	\$154,860
Debt Service	131,250
Transfer to General Fund	195,800
Contingency Reserve	109,690
	<hr/>
Total John's Pass Village Fund	\$591,600
	<hr/>

TOTAL APPROPRIATIONS - ALL FUNDS **\$ 9,646,055**

Section 3. That a tax rate of 1.7954 mills is hereby levied for the General Fund against all the real property, excluding any property that is legally exempt, liable for and subject to taxation by the City of Madeira Beach, Florida, said levy hereby being found as necessary to provide revenue in order to meet and pay the operating expenses of the City as approved by the Board of Commissioners in this Ordinance for the fiscal year beginning October 1, 2007 and ending September 30, 2008.

Section 4. That upon passage of this Ordinance the Board of Commissioners shall forthwith certify the Ad Valorem Tax Revenue herein levied and provided for to the Honorable James Smith, Property Appraiser, County of Pinellas, Florida, such Certificate to be signed by the Mayor and the Seal of the City placed thereon and attested to by the City Clerk, in order that the taxes to be raised by said levy may be properly and timely entered on the County's combined tax roll for both the County and the City.

Section 5. This Ordinance shall become effective on October 1, 2007.

***PUBLISHED** the 2nd and 9th days of September, A.D., 2007 per City Charter 7.3.b. and F.S.*

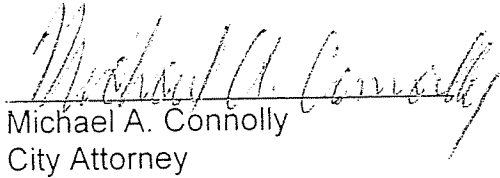
***PASSED ON FIRST READING AND FIRST PUBLIC HEARING** at a meeting of the Board of Commissioners of the City of Madeira Beach, Florida, held the 12th day of September, A.D., 2007.*


***PUBLISHED** the 23rd day of September, A.D., 2007. per F.S.*

PASSED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING on the 25th day of September, A.D., 2007.

AYES: (5) Commissioners Alloway, Kochick, Oakley, Wolbert, and Mayor Parker
NAYS: (0)
ABSENT: (0)
ABSTAIN: (0)

APPROVED AS TO FORM:


Michael A. Connolly
City Attorney


Charles H. Parker
MAYOR

ATTEST:


Denise M. Schlegel
CITY CLERK



GLOSSARY OF TERMS

AD VALOREM TAX – A tax levied on the assessed value of real property. This tax is also known as property tax.

APPROPRIATION – An authorization granted by a legislative body to incur obligations and to expend public funds for a stated purpose. An appropriation is usually limited in amount and as to the time when it may be expended.

BALANCED BUDGET – A budget in which planned funds available equal planned expenditures.

BUDGET – A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year.

CAPITAL IMPROVEMENT PROGRAM (C.I.P.) – A comprehensive long-range schedule of approved capital improvements. The program covers a five-year period, the first year of which is adopted at in the budget.

CAPITAL OUTLAY – The purchase, acquisition or construction of any item having a unit cost of \$1,000 or more with a useful life of at least one year. Typical capital outlay includes vehicles, computers, equipment, etc.

DEPARTMENT – An organizational unit responsible for carrying out a major governmental function.

FISCAL YEAR – A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. For the City of Madeira Beach, the fiscal year is from October 1 through September 30.

FIXED ASSETS – Assets of a long-term character which are intended to continue to be held or used, such as land, buildings, improvements other than buildings, machinery and equipment.

FRANCHISE – A special privilege granted by a government permitting the continuing use of public property, such as city streets, and usually involving the elements of monopoly and regulation.

FUND – A self-balancing set of accounts which are used to record revenues and expenditures associated with a specific purpose.

GAAP – Generally accepted accounting principles as propagated by the Governmental Accounting Standards Board.

GENERAL FUND – A fund containing revenues such as property taxes not designated by law for a special purpose. The major departments of the General Fund include Fire, Community Services, Finance and Community Development.

GRANTS – Contributions or gifts of cash or other assets from another government to be used or expended for a specific purpose, activity or facility.

HOMESTEAD EXEMPTION – Pursuant to the Florida State Constitution, the first \$25,000 of assessed value of a home which the owner occupies as principal residence is exempt from property tax.

IMPACT FEE – A charge to a developer for infrastructure improvements that must be provided by the local government to serve the new development.

INTERFUND TRANSFER – Payment from one fund to another fund primarily for services provided.

INTERGOVERNMENTAL REVENUES – Revenues from other governments in the form of grants, entitlement, shared revenues or payments in lieu of taxes.

LINE ITEM – A specific item or group of similar items defined in a unique account in the financial records. Revenue and expenditures are anticipated and appropriated at this level. This is the lowest level of detail at which justification is reviewed and decisions are made.

MILLAGE – The tax rate on real property based on \$1 per \$1,000 of assessed property value. The millage rate for the City of Madeira Beach for Fiscal Year 2005-06 is 2.12 mills.

OPERATING BUDGET – Plans of current expenditures and the proposed means of financing them. The annual operating budget is the primary means by which most of the financing acquisition, spending and service delivery activities of a government are controlled. The use of an annual operating budget is usually required by law.

OPERATING COSTS – Expenses for such items as expendable supplies, contractual services, and utilities.

ORDINANCE – A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a

lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution.

PROPERTY TAX – A tax levied on the assessed value of real property. This tax is also known as ad valorem tax.

RESERVE – (1) An account used to earmark a portion of fund balance to indicate that it is not appropriated for expenditure; and (2) an account used to earmark a portion of fund equity as legally segregated for a specific future use.

ROLLED-BACK RATE – Under Florida law, as property values are increased each year by the property appraiser due to inflation, the City property tax rate is automatically reduced proportionately so that the City does not automatically derive additional revenue. All property tax increases and decreases are calculated using the rolled-back rate as the base.

SPECIAL REVENUE FUND – A type of fund used to account for the proceeds of a specific revenue source that are legally restricted to expenditures for specified purposes.

TAXABLE VALUE – The assessed value of property minus the homestead exemption and any other exemptions which may be applicable.

TRIM – Truth in millage.

THE CITY OF MADEIRA BEACH

DATE INCORPORATED: 1947

FORM OF GOVERNMENT: Council/Manager

AREA: 445 Acres

GOVERNING BODY: City Commission
4 Commissioners run by single districts,
elected at-large to 2 year overlapping terms
and Mayor-Commissioner in at-large
election for a three year term.

ADMINISTRATION: City Manager, City Clerk and City Attorney
Appointed by the City Commission.

Services: A full service city, including police, fire,
Sanitation and recreation services. Police
protection is contracted through the Pinellas
County Sheriff's Department. Water and
sewer services are provided by Pinellas
County Utilities.

LOCATION: On the West coast of Florida, the City of
Madeira Beach is located on the island of
Sand Key and is surrounded on the east by
the Boca Ciega Bay and the west by the
Gulf of Mexico.