

RESOLUTION 2015-43

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, AMENDING THE FISCAL YEAR 2016 BUDGET BY INCREASING GENERAL FUND AND BUILDING FUND EXPENDITURES IN THE TOTAL AMOUNT OF \$77,200 FOR PLANNING AND ZONING SERVICES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Madeira Beach Board of Commissioners has approved a municipal budget for the fiscal year beginning October 1, 2015 and ending September 30, 20156 and

WHEREAS, Section 10.5 of the Madeira Beach City Charter authorizes the Board of Commissioners to amend the adopted budget by resolution; and

WHEREAS, the Board of Commissioners desires to amend the budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, THAT:

SECTION 1. The Board of Commissioners authorizes an increase to General Fund expenditures in the amount of \$38,000.

SECTION 2. The Board of Commissioners authorizes an increase to Building Fund expenditures in the amount of \$39,200.

SECTION 3. The Board of Commissioners authorizes staff to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.

SECTION 4. That this Resolution shall become effective immediately upon its adoption.

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RESOLUTION 2015-43: EXHIBIT A

Account	Adopted Budget	Revised Budget	Current Request	Total Revised
001.1000.1200	\$ 227,700	\$ 227,700	\$ 2,600	\$ 230,300
001.1000.2100	\$ 17,500	\$ 17,500	\$ 200	\$ 17,700
001.1000.2203	\$ 22,100	\$ 22,100	\$ 300	\$ 22,400
001.1050.1200	\$ 85,500	\$ 85,500	\$ (20,250)	\$ 65,250
001.1050.2100	\$ 6,600	\$ 6,600	\$ (1,500)	\$ 5,050
001.1050.2203	\$ 9,800	\$ 9,800	\$ (2,000)	\$ 7,800
001.1050.2300	\$ 19,500	\$ 19,500	\$ (2,950)	\$ 16,550
001.1050.2400	\$ 400	\$ 400	\$ (50)	\$ 350
001.1050.3100	\$ 158,000	\$ 158,000	\$ 61,700	\$ 219,700
General Fund Subtotal	\$ 547,100	\$ 547,100	\$ 38,000	\$ 585,100
125.5240.1200	\$ 199,100	\$ 199,100	\$ (20,250)	\$ 178,850
125.5240.2100	\$ 15,300	\$ 15,300	\$ (1,550)	\$ 13,750
125.5240.2203	\$ 19,100	\$ 19,100	\$ (2,000)	\$ 17,100
125.5240.2300	\$ 29,600	\$ 29,600	\$ (2,950)	\$ 26,650
125.5240.2400	\$ 4,900	\$ 4,900	\$ (50)	\$ 4,850
125.5240.3100	\$ --	\$ --	\$ 66,000	\$ 66,000
Building Fund Subtotal	\$ 268,000	\$ 268,000	\$ 39,200	\$ 307,200
Fund Total	\$ 815,100	\$ 815,00	\$ 77,200	\$ 892,300

INTRODUCED AND PASSED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA, AT A PUBLIC HEARING ON THIS 22nd DAY OF DECEMBER, 2015.



Travis Palladeno, MAYOR

ATTEST:



Aimee Servedio, CITY CLERK